

Community Service Fund Budget Amendment

The Community Service Fund has been reviewed and budget amendments are recommended. The adjustments being proposed reflect up to date revenue and expenditure transactions for the programs operated at the Addams Early Childhood Center and the Churchill Community Education Center.

The following is recommended:

Resolved, the Board of Education of the School District of the City of Royal Oak hereby amends the 2007-08 Community Service Fund Budget by a net decrease in budgeted revenue and expenditures of \$78,906 as follows:

<u>Revenues</u>	
Local Sources	\$(129,745)
State Sources	34,651
Incoming Transfers	<u>16,188</u>
Total Revenue Decrease	<u>\$ (78,906)</u>

<u>Expenditures</u>	
Instruction	\$ (4,778)
Support Services	(3,500)
Community Services	<u>(70,628)</u>
Total Expenditure Decrease	<u>\$ (78,906)</u>

All of which results in approved budgeted revenues and expenditures in the amount of \$1,789,417.