

**School District of the City of Royal Oak
Community Service Fund Revenue**

Date-06/17/2011

<u>Acct-Number</u>	<u>Acct-Desc</u>	<u>Amended 2010-11 Budget</u>	<u>Adopted 2011-12 Budget</u>
23-0-131-1003-000	Tuition - MI Readiness	0.00	0.00
23-0-181-1024-000	TUITION-SUMMER PRESCHOOL	0.00	0.00
23-0-181-1025-000	Tuition Preschool	130,500.00	125,500.00
23-0-181-1026-000	TUITION CHILD CARE	150,000.00	155,000.00
23-0-181-1027-000	TUITION - TEEN PARENT	0.00	0.00
23-0-181-1028-000	TUITION-YO LONGFELLOW	0.00	0.00
23-0-181-1029-000	TUITION-YO NORTHWOOD	105,000.00	110,000.00
23-0-181-1030-000	TUITION-YO OAKLAND	100,000.00	90,000.00
23-0-181-1031-000	TUITION-YO OAK RIDGE	95,000.00	90,000.00
23-0-181-1032-000	TUITION-YO STARR	0.00	0.00
23-0-181-1034-000	TUITION-YO TWAIN	0.00	0.00
23-0-181-1035-000	TUITION-YO UPTON	85,000.00	85,000.00
23-0-181-1036-000	TUITION-YO WHITTIER	0.00	0.00
23-0-181-1037-000	REGISTRATION - LATCHKEY	22,000.00	18,000.00
23-0-181-1038-000	LATCHKEY SUMMER PROGRAM	70,000.00	78,000.00
23-0-181-1039-000	LATCHKEY ENRICHMENT PROGRAM	0.00	0.00
23-0-181-1040-000	TUITION-INFANT CHILD CARE	0.00	0.00
23-0-181-1041-000	TUITION-YO ADDAMS	130,000.00	120,000.00
23-0-181-1042-000	TUITION-YO KELLER	85,000.00	80,000.00
23-0-181-1046-000	ATHLETIC SUMMER CAMP FEES	15,000.00	20,000.00
23-0-191-1043-000	Building Rental-Lincoln	0.00	0.00
23-0-191-1044-000	Building Rental-Churchill	30,000.00	25,000.00
23-0-192-1045-000	FUNDRAISING-CHILD CARE	0.00	0.00
23-0-312-0100-107	MI READINESS - GRANT	108,800.00	108,800.00
23-0-312-0100-398	MI READINESS C/O	63,576.00	0.00
23-0-312-0100-399	MI READINESS PY	0.00	0.00
23-0-312-1057-000	FIA - DISTRIBUTION	0.00	0.00
23-0-312-1073-000	FIA PRESCHOOL	500.00	0.00
23-0-312-1074-000	FIA CHILD CARE	500.00	0.00
23-0-312-1075-000	FIA LATCHKEY LONGFELLOW	0.00	0.00
23-0-312-1076-000	FIA LATCHKEY NORTHWOOD	500.00	500.00
23-0-312-1077-000	FIA LATCHKEY OAKLAND	500.00	500.00
23-0-312-1078-000	FIA LATCHKEY OAK RIDGE	500.00	0.00
23-0-312-1079-000	FIA LATCHKEY STARR	0.00	0.00
23-0-312-1080-000	FIA LATCHKEY TWAIN	0.00	0.00
23-0-312-1081-000	FIA LATCHKEY UPTON	500.00	500.00
23-0-312-1082-000	FIA LATCHKEY WHITTIER	0.00	0.00
23-0-312-1083-000	FIA TEEN PARENT	0.00	0.00
23-0-312-1084-000	FIA SUMMER CAMP	500.00	1,000.00
23-0-312-1085-000	FIA LATCHKEY ADDAMS	500.00	500.00
23-0-312-1086-000	FIA LATCHKEY KELLER	500.00	500.00
23-0-611-1070-000	G/F Foundation Transfer	800,000.00	636,300.00
Total - Fund 23		1,994,376.00	1,745,100.00