

**School District of the City of Royal Oak
Food Service Fund Revenue**

Date-06/17/2011

<u>Acct-Number</u>	<u>Acct-Desc</u>	<u>Amended 2010-11 Budget</u>	<u>Adopted 2011-12 Budget</u>
25-0-161-1007-000	STUDENT PAID SALES	370,000.00	372,000.00
25-0-161-1008-000	REDUCED STUDENT SALES	0.00	0.00
25-0-161-1009-000	CAFETERIA - MISC REVENUE	5,500.00	5,500.00
25-0-162-1008-000	ADULT LUNCHES	7,000.00	8,000.00
25-0-164-1013-000	A LA CARTE	230,000.00	235,000.00
25-0-165-1095-000	CATERING REVENUE	27,000.00	30,000.00
25-0-199-1096-000	BEVERAGE COMMISSIONS	1,000.00	1,000.00
25-0-312-0010-101	STATE AID PRIOR YEAR ADJUST	14,500.00	0.00
25-0-312-0110-108	STATE FUNDING-CAFETERIA	12,000.00	17,000.00
25-0-312-0110-109	STATE FUNDING - DURANT	46,500.00	47,000.00
25-0-414-1060-000	CAFETERIA FEDERAL AID	530,000.00	532,000.00
25-0-481-1062-000	ENTITLEMENT COMMODITIES	70,000.00	50,000.00
25-0-482-1063-000	BONUS COMMODITIES	10,000.00	10,000.00
25-0-611-1070-000	CAFETERIA TRANSFER	0.00	0.00
Total - Fund 25		1,323,500.00	1,307,500.00