

2011-12 General Fund Budget Amendment

Amendments to the General Fund budget for fiscal year 2012 are recommended. These amendments will incorporate the carryover of unexpended supplies, materials and capital outlay budgets from the prior year into the current year budget.

The following is recommended:

Resolved, that the Board of Education of the School District of the City of Royal Oak hereby amends the 2011-12 General Fund budget by a net increase in expenditures of \$2,188,683 to be allocated as follows:

<u>Expenditures</u>	<u>Amount</u>
Instruction	\$ 498,922
Instructional Support	170,633
Support Services	299,792
Community Services	3,670
Capital Outlay	<u>1,215,666</u>
	<u>\$2,188,683</u>

All of which results in approved budgeted expenditures in the total amount of \$57,370,643.